

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Dennis
Program Period: 2014
Current Dates: 05/01/14 - 05/31/14
Cumulative Dates: 01/01/14 - 05/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	7,299	15,170.94	8	21,533	29,753.46	24	107,317.58	27.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	7,299	15,170.94	8	21,533	29,753.46	24	107,317.58	
LI % of Total	4.1%	7.5%	8.4%	2.8%	2.2%	5.1%	11.9%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	555.00	1	283	911.71	2	0.00	0.0%
Res Home Energy	24,968	84,349.77	56	175,576	497,466.59	266	573,262.24	86.8%
Energy Star HVAC	4,243	4,400.00	12	28,170	25,375.00	74	0.00	0.0%
Energy Star Lighting	31,114	2,861.80	4	175,171	14,592.05	7	0.00	0.0%
Energy Star Appliance	2,903	209.96	4	26,984	4,024.96	70	0.00	0.0%
Res Subtotal	63,228	92,376.53	77	406,184	542,370.31	419	573,262.24	
Res % of Total	35.8%	45.5%	81.1%	52.9%	39.9%	89.1%	63.6%	
C&I New Construction	0	0.00	0	147,457	74,762.50	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	1,612.25	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	574,996.25	1	0.00	0.0%
C&I Small Retrofit	53,559	46,390.01	8	84,977	60,537.73	15	147,480.83	41.0%
C&I Govt Small	52,653	49,058.26	2	77,091	72,203.43	4	72,639.81	99.4%
C&I Products & Services	0	0.00	0	30,322	4,312.00	3	0.00	0.0%
C&I Subtotal	106,212	95,448.27	10	339,847	788,424.16	27	220,120.64	
C&I % of Total	60.1%	47.0%	10.5%	44.3%	57.9%	5.7%	24.4%	
Report Total	176,739	202,995.74	95	767,564	1,360,547.93	470	900,700.46	
Budget Comparison					659,961.21		900,700.46	73.3%